

# EIOPA BUDGET 2025

Adopted by the Board of Supervisors on 18 December 2024

**Corporate Support Department**  
EIOPA PUBLIC USE  
15 January 2025  
EIOPA-25-036



**Table 1. Revenue**

Heading	0	1
	Executed Budget 2024	Budget 2025
Contribution from the European Union (40%) including surplus	13,886,130	14,965,822
Contribution from national competent authorities (NCA) and European Free Trade Association (EFTA) countries (60%)	20,829,195	22,448,734
Pension contributions of NCA and EFTA countries	2,205,816	2,347,400
Other revenue (service-level agreements)	588,377	894,443
Other revenue (administrative operations)	51,674	0
Revenue from fees and charges	0	266,773
<b>TOTAL REVENUE</b>	<b>37,561,192</b>	<b>40,923,172</b>

*Note:* The European Union grants EIOPA a subsidy of 40%. The remaining 60% are contributions from the Member States (NCAs) and EFTA Countries. The individual NCA contributions are calculated according to the weighting of votes set out in Article 3(3) of the Protocol (No 36) on transitional provisions. In addition, since 2016 the NCAs and EFTA countries pay the ‘employers contributions to the EU pensions’ scheme in accordance with Article 83a of the Staff regulations.

**Table 2. Expenditure**

TITLE Chapter Article	Item	Heading	0 Executed Budget 2024	1 Budget 2025	2 % difference	Budget Line description
<b>1</b>		<b>STAFF EXPENDITURE</b>				
<b>10</b>		<b>Salaries&amp; allowances</b>				
100		<i>Salaries and allowances Temporary agents</i>				
	A-1000	Salaries, allowances, insurances	18,424,182	20,439,574	10.9%	Basic salaries and allowances for temporary agents and Agency's contribution to sickness and accident insurance, and unemployment allowance.
101		<i>Salaries and allowances Contract Agents, allowances and costs for Seconded National Experts and Trainees and Service Level Agreements</i>				
	A-1010	Seconded national experts	1,037,000	1,254,000	20.9%	Expenditure related to Seconded National Experts or other experts on secondment to the Agency or called in for short consultation.
	A-1011	Contract agents	2,623,491	3,145,225	19.9%	Basic salaries, allowances and Agency's share of the social security contributions for contract agents.
	A-1012	Trainees	115,296	200,000		Expenditure relating to trainees.
	A-1013	Service Level Agreements	171,273	175,000	2.2%	Service Level Agreement relating to HR activities. It includes expenditures incurred by the Commission or other Union institutions or bodies for administrative assistance given to the Agency, such as training, assistance with the payroll, maintenance of the accounting system, etc.
<b>11</b>		<b>Expenditure relating to staff recruitment</b>				
110		<i>Recruitment expenses</i>				
	A-1180	Recruitment expenses	244,195	261,000	6.9%	Expenditure arising from recruitment procedures; cost of publishing vacancies and outsourced assessment for managerial staff, travel expenses for taking up duty, removal expenses, daily subsistence and installation allowance.
<b>12</b>		<b>Employer's pension contributions</b>				
120		<i>EU pension contributions</i>				
	A-1200	EU pension contributions	2,224,821	2,426,971	9.1%	Agency's contribution to the EU pension scheme.
<b>14</b>		<b>Socio-medical infrastructure</b>				
140		<i>Socio-medical infrastructure</i>				
	A-1400	Socio-medical infrastructure	69,768	71,000	1.8%	Expenditure incurred for Medical Advisor, cost of the annual medical examination of the staff and of pre-recruitment mandatory medical examinations of candidates.
<b>15</b>		<b>Training</b>				
150		<i>Training</i>				
	A-1500	Training	128,490	200,000	55.7%	Expenditure for staff training and teambuilding.
<b>16</b>		<b>External services</b>				
160		<i>External services</i>				
	A-1601	External services	47,538	100,000	110.4%	Costs for temporary assistance provided by interim employment services.
<b>17</b>		<b>Receptions, events and representations</b>				
170		<i>Receptions and events</i>				
	A-1700	Receptions and events	970	5,000	415.7%	Expenditure for senior management representation, dinners and miscellaneous receptions with third parties.
<b>18</b>		<b>Social welfare</b>				
180		<i>Social welfare and other staff related expenditure</i>				
	A-1800	Social welfare	844,186	903,000	7.0%	Schooling and kindergarten costs for the children of Agency's staff.
<b>19</b>		<b>Other staff related expenditure</b>				
190		<i>Other staff related expenditure</i>				
	A-1900	Other staff related expenditure	22,998	25,000	8.7%	Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. JP Morgan run).
<b>TOTAL TITLE 1</b>			<b>25,954,208</b>	<b>29,205,770</b>	<b>12.5%</b>	

TITLE Chapter Article	Item	Heading	0	1	2	Budget Line description
			Executed Budget 2024	Budget 2025	% difference	
<b>2</b>		<b>INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE</b>				
<b>20</b>		<b>Rental of building and associated costs</b>				
200		<i>Rental of building and associated costs</i>				
	A-2000	Rental of building and associated costs	3,194,545	3,320,339	3.9%	Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).
205		<b>Rental of building and associated costs</b>				
	A-2050	Fitting out premises and miscellaneous expenditure on building	0	3,000	n/a	Expenditure related to building maintenance and refurbishment works, including removal services.
<b>21</b>		<b>Information, communication technology and data processing</b>				
210		<i>Information, communication technology and data processing</i>				
	A-2100	Hardware and software purchase and maintenance	471,002	400,000	-15.1%	Costs for purchase and maintenance of ICT supplies, software and software licenses needed for the administration of the Agency.
<b>22</b>		<b>Movable property and associated costs</b>				
220		<i>Movable property and associated costs</i>				
	A-2201	<i>Furniture and associated costs</i>	6,318	3,000	-52.5%	Expenditure related to purchase and installation of furniture.
	A-2202	Movable property and associated costs	12,173	6,000	-50.7%	Expenditure for leasing and and consumption of printers.
<b>23</b>		<b>Current administrative expenditure</b>				
230		<i>Current administrative expenditure</i>				
	A-2300	Administrative expenditure	91,102	110,000	20.7%	Expenditure for facility management and general administrative costs (including bank charges and stationery costs).
	A-2330	Miscellaneous insurance	23,506	30,000	27.6%	Expenditure related to all type of insurance with the exception of building and employment related insurance.
<b>24</b>		<b>Postage/Telecommunications</b>				
240		<i>Postage/Telecommunications</i>				
	A-2400	Postal and delivery charges	1,500	0	-100.0%	Expenditure for postal and delivery charges.
	A-2410	Telecommunications	35,000	35,000		Expenditure for telecommunications charges and purchase of telecommunication equipment.
<b>27</b>		<b>Information and publishing</b>				
270		<i>Information and publishing</i>				
	A-2701	Information and publishing	939	1,000	6.5%	Expenditure for administrative information, publishing and translation costs.
		<b>TOTAL TITLE 2</b>	<b>3,836,084</b>	<b>3,908,339</b>	<b>1.9%</b>	
<b>3</b>		<b>OPERATIONAL EXPENDITURE</b>				
<b>31</b>		<b>Common Supervisory Culture and International Relations</b>				
310		<i>Common Supervisory Culture and International Relations</i>				
	B3-100	Organisation of trainings and events	132,524	320,000	141.5%	Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA premises or in external venues. Includes expenses for external speakers, moderators and facilitators (fees, travel and accommodation expenses) and for participants (travel and accommodation) from eligible countries.
	B3-101	International cooperation	78,959	75,000	-5.0%	Expenditure for international cooperation and training linked to it (IAIS annual conference and membership fees).
<b>32</b>		<b>Operational Information and Data Management</b>				
320		<i>Operational Information and Data Management</i>				
	B3-200	Operational Information and Data Management	6,275,077	5,310,000	-15.4%	Expenditure on information technology, data and consultancy services (including operational software licenses) supporting EIOPA's core business activities.
<b>33</b>		<b>General Operating Expenses</b>				
330		<i>General Operating Expenses</i>				

TITLE Chapter Article	Item	Heading	0	1	2	Budget Line description
			Executed Budget 2024	Budget 2025	% difference	
	B3-300	Operational missions expenses	307,968	347,223	12.7%	Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure incurred during the missions carried out by staff and officials seconded to the Agency.
	B3-301	Communication and operational documentation expenditure	192,386	250,000	29.9%	Expenditure for communications and media activities, including subscriptions to newspapers and specialised press.
	B3-302	Legal advice	143,650	150,000	4.4%	Legal expenditure for legal advice, litigation and related court costs.
	B3-303	Operational translations and documentation	56,849	80,000	40.7%	Expenditure for translation of documents, guidelines and opinions.
	B3-304	General meeting expenses	95,400	90,000	-5.7%	Expenditure for meetings held inside and outside the Agency's premises, including costs for catering, rental of rooms, services for the technical set up of meeting rooms, rental of audio-visual equipment, Agency seminars, and other meeting expenses.
	B3-306	Other operational expenditure	320,721	1,000,840	212.1%	Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies.
	B3-307	Stakeholder group meetings	90,000	158,000	75.6%	Expenditure for the organisation of Stakeholder Group meetings held inside and outside the Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members.
	B3-309	Board of Supervisors meetings	7,256	8,000	10.3%	Expenditure for the organisation of Board of Supervisors meetings held outside the EIOPA premises. In-house catering costs are excluded.
331		<i>Board of Appeal Meetings</i>				
	B3-310	Board of Appeal meetings	70,111	20,000	-71.5%	Expenditure for the organisation of Board of Appeals meetings held inside and outside the Agency's premises; travel expenses, accommodation and allowances for the members of the Board of Appeal. Related in-house catering costs are excluded.
		<b>TOTAL TITLE 3</b>	<b>7,770,900</b>	<b>7,809,063</b>	<b>0.5%</b>	
		<b>TOTAL EXPENDITURE</b>	<b>37,561,192</b>	<b>40,923,172</b>	<b>9.0%</b>	

**Table 3. Establishment plan**

Function group and grade	2024	2025
	Authorised TA	Authorised TA
AD 16	1	0
AD 15	1	2
AD 14	2	3
AD 13	4	4
AD 12	7	8
AD 11	9	11
AD 10	15	16
AD 9	19	21
AD 8	21	22
AD 7	23	21
AD 6*	17	14
AD 5	15	10
<b>Subtotal AD</b>	<b>134</b>	<b>132</b>
AST 11	—	—
AST 10	—	—
AST 9	—	1
AST 8	2	2
AST 7	2	2
AST 6	4	4
AST 5	6	6
AST 4	1	1
AST 3	—	—
AST 2	—	—
AST 1	—	—
<b>Subtotal AST</b>	<b>15</b>	<b>16</b>
<b>TOTAL</b>	<b>149</b>	<b>148</b>

\*2024 and 2025 include 1 post financed by the service-level agreement with DG REFORM

**Table 4. Contract staff and Seconded National Experts (SNEs)**

Contract staff	2024	2025
FG IV	19	27
FG III	22	18
FG II	1	0
FG I	—	—
<b>Subtotal FG*</b>	<b>42</b>	<b>45</b>
SNEs	29	29
<b>TOTAL</b>	<b>71</b>	<b>74</b>

\*External staff from service-level agreements with DG REFORM that are not included:

4 for 2024 and 5 for 2025